Appendix A - CWP 21/22 - Actual List

Epping Forest

Location	Project Title	Cost
Alders Brook Tunnel	REPAIRS AND CLEANING TO	50,000
	BRICKED SURFACE WATER	
	CULVERT	
Epping Forest	CAR PARK ROAD OVERHAUL	60,000
General	CAR PARK ROAD OVERHAUL	75,000
	LEVELLING & RESURFACING	
General	HYDROLOGY ASSESSMENT	40,000
	SURVEYS	
Great Gregories Farm	ACCESS ROAD OVERHAUL	8,500
QEHL Interpretation Centre	LIFT REFURBISHMENT	15,000
(The View)		
Queen Elizabeth Hunting	EXTERNAL LIMEWASH &	25,000
Lodge	OVERHAUL	
Queen Elizabeth Hunting	INFILL PANELS LIME DAUB	6,000
Lodge	OVERHAUL	
Queen Elizabeth Hunting	BRICKWORK POINTING OVERHAUL	2,500
Lodge		
Queen Elizabeth Hunting	INTERNAL SLABS POINTING	1,500
Lodge		
The Obelisk, Warren Field,	DECORATION LIMEWASH	2,500
The Warren		
The Temple, Wanstead Park	CEILING SURVEY	45,000
	OVERBOARDING AND REMEDIAL	
	WORK	
The Temple, Warlies Park	STONE SURFACES OVERHAUL	7,000
Wanstead Park, Historic	LAKES - WHARFING	145,000
Landscape	REPLACEMENT	

£483,000

City Commons

Location	Project Title	Cost
Estate Yard Hovel &	CAR PARK RESURFACING	5,000
Outbuilding, Ashtead	(VISITORS)	
Common		
Merlewood Estate Office	REPLACEMENT OF MAIN	45,000
	ELECTRICAL SWITCHGEAR	
Office & Garage,	ACCESS RD & RAMP HANDRAIL	3,000
Farthingdown	OVERHAUL	
Riddlesdown Common	CAR PARK & ROAD RELINING	6,000
General		

Riddlesdown Common	CAR PARK, ROADS RESURFACING	7,000
General	& OVERHAUL	
West Wickham Common	CAR PARK FENCE REPLACEMENT	2,000
General		
West Wickham Common	CAR PARK SIGN REPLACEMENT	2,500
General		

£70,500

Burnham Beeches

Location	Project Title	Cost
General	CAR PARK ROAD RESURFACING	54,000

£54,000

Appendix B - CWP 21/22 - Reserve List

Epping Forest

Location	Project Title	Cost
1 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000
1 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000
1,2 3 Jubilee Retreat	ROOF REPLACEMENT GARAGE	3,500
2 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000
2 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000
32 Blake Hall Road, Wanstead	WINDOWS REPLACEMENT	15,000
32 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	6,000
34 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	3,000
44 The Plain	ROOF REPLACEMENT	3,000
44 The Plain	ROOF REPLACEMENT	6,000
44 The Plain	SECURITY ALARM REPLACEMENT	6,000
44 The Plain	BRICKWORK REPOINTING	1,500
44 The Plain	DOORS REPLACEMENT	5,000
44 The Plain	LANDLORDS LIGHTING & POWER REWIRE	6,000
44 The Plain	EXTERNAL DECORATIONS	6,000
46 The Plain	EXTERNAL DECORATIONS	2,500
48 The Plain	EXTERNAL DECORATIONS	2,500
Agricultural Stores	INTERNAL DECORATIONS	5,000
Bushwood Lodge, Bush Road	BRICKWORK REPOINTING	1,500
Bushwood Lodge, Bush Road	WINDOWS REPLACEMENT	15,000
Butlers Retreat, Rangers Road	ROOF REPLACEMENT	80,000
Chingford Golf Course	ROOF REPLACEMENT	30,000
Chingford Golf Course	BATHROOM REFURBISHMENT	7,000
John Brota Com Course	(RESIDENTIAL FLAT)	,,000
Chingford Golf Course	KITCHEN REFURBISHMENT	15,000
oB.o. a con comoc	(RESIDENTIAL FLAT)	
Chingford Golf Course	FLOORING REPLACEMENT	3,000
oB.o. a con comoc	(LOBBY AREA)	3,000
Chingford Golf Course	INTERNAL DECORATIONS	3,500
Copped Hall General	BRICK HA HA RESTORATION	220,000
Drinking Fountains, Horse Troughs		15,000
& Milestones	(WOODFORD GREEN)	,
Drinking Trough, Honey Lane Plain	EXTERNAL DECORATIONS	2,500
Epping Forest	CONSERVATION MANAGEMENT PLAN UPDATE	5,000
Epping Forest	BRICKWORK OVERHAUL AND	3,500
	REPAINTING	
Field Study Centre	WINDOW REPLACEMENT	3,500

EXTERNAL DECORATIONS	3,000
	2,500
	10,000
NOOT REPEACEIVENT	10,000
SECURITY ALARM REPLACEMENT	6,000
SECONITI ALANWI NEI LACEWILINI	0,000
BRICKWORK POINTING	5,000
	3,000
	3,500
	3,555
LANDLORDS LIGHTING & POWER	20,000
	,,,,,,
	1,500
	,
INTERNAL DECORATIONS	3,500
	•
LANDSCAPE WORKS	1,500
	•
FOOTPATH & PAVING	15,000
REPLACEMENT	,
DRAINAGE WORKS	60,000
ROOF REPLACEMENT (SMALL	100,000
BARN)	•
SKYLIGHT REPLACEMENT	150,000
CLADDING	6,500
TREATMENT/OVERHAUL	
EXTERNAL DECORATIONS	7,000
BOILER REPLACEMENT	6,500
EXTERNAL DECORATIONS	5,000
DOOR REPLACEMENT	7,000
DOOR & FRAME REPLACEMENT	1,500
BRONZE PLAQUE REWAXING	1,500
REDECORATE LIMEWASH	2,500
TOILETS REFURBISHMENT	15,500
INTERNAL DECORATIONS	15,000
EXTERNAL DECORATIONS	5,000
MOSS REMOVAL FROM ROOFS	1,500
CONSERVATION WORKS	1,500
	1,500
	1,500
A CONTRACTOR CONTRACTOR IN TOTAL CONTRACTOR	1,500
(DISABLED TOILET)	
	REPLACEMENT DRAINAGE WORKS ROOF REPLACEMENT (SMALL BARN) SKYLIGHT REPLACEMENT CLADDING TREATMENT/OVERHAUL EXTERNAL DECORATIONS BOILER REPLACEMENT EXTERNAL DECORATIONS DOOR REPLACEMENT DOOR & FRAME REPLACEMENT BRONZE PLAQUE REWAXING REDECORATE LIMEWASH TOILETS REFURBISHMENT INTERNAL DECORATIONS EXTERNAL DECORATIONS

	Total	£1,402,500
West Lodge, The Warren	SEWAGE PLANT REPLACEMENT	15,000
Wanstead Park, Historic Landscape	LANDSCAPE WORKS	60,000
Wanstead Park, Historic Landscape	DESIGN AND SETTING OUT FEES	7,000
	(RESIDENTIAL FLAT)	,
Wanstead Flats General	BATHROOM REFURBISHMENT	5,000
Transtead Flats General	REPLACEMENT	3,000
Wanstead Flats General	BOUNDARY FENCING	5,000
Wanstead Flats General	BOUNDARY FENCE SURVEY	20,000
The Warren House	REWIRE EXTERNAL DECORATIONS	40,000
The Warren House	LANDLORDS LIGHTING & POWER	75,000
The trained floate	REPLACEMENT	,,000
The Warren House	LIGHTNING PROTECTION	7,000
The Warren House	ROOF REPLACEMENT	3,500
The Temple, Wanstead Park	STRUCTURAL WORK	40,000
The Grotto, Wanstead Park	PUBLIC AREA OVERHAUL ROOF OVERHAUL AND	1,500
The Grotto, Wanstead Park	GROTTO RESTORATION	100,000
Office), The Warren	(ARBOROLOGIST OFFICE)	100 000
Stable Block (Inc Arborologist		2,000
Office), The Warren	INTERNAL DECORATIONS	2.000
Stable Block (Inc Arborologist	INTERNAL DECORATIONS	8,500
Office), The Warren	INTERNAL DECORATIONS	0.500
Stable Block (Inc Arborologist	WINDOWS REPLACEMENT	6,000
Office), The Warren	(ARBOROLOGIST OFFICE)	6.000
Stable Block (Inc Arborologist	FLOORING REPLACEMENT	1,500
Office), The Warren		
Stable Block (Inc Arborologist	DOORS REPLACEMENT	3,000
Office), The Warren		
Stable Block (Inc Arborologist	SECURITY ALARM REPLACEMENT	1,500
Office), The Warren		
Stable Block (Inc Arborologist	BOILER REPLACEMENT	15,000
View)		
QEHL Interpretation Centre (The	INTERNAL DECORATIONS	25,000

City Commons

Location	Project Title	Cost
Kent Gate Cottage, 141 Addington	SECURITY ALARM REPLACEMENT	6,000
Road		
1 Farthingdown Cottage	ROOF REPLACEMENT	1,500
1 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	6,000

[In.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40.000
1 Farthingdown Cottage	RAINWATER GOODS	10,000
	REPLACEMENT	
1 Juniper Cottage	SECURITY ALARM REPLACEMENT	6,000
1 Merlewood Close	SOFFIT & FACIA REPLACEMENT	10,000
1 Merlewood Close	HARDSTANDINGS REPLACEMENT	3,000
1 Merlewood Close	FENCING DECORATION	2,000
1 Merlewood Close	FENCING REPLACEMENT	5,000
1 Merlewood Close	RAINWATER GOODS	7,000
	REPLACEMENT	
2 Farthingdown Cottage	PAVING REPLACEMENT	3,000
2 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	3,000
2 Farthingdown Cottage	BATHROOM REFURBISHMENT	15,000
2 Farthingdown Cottage	FENCING REPLACEMENT	5,000
2 Farthingdown Cottage	RAINWATER GOODS	10,000
	REPLACEMENT	
2 Farthingdown Cottage	BRICK WALL REPOINTING	2,500
2 Farthingdown Cottage	ENTRANCE PORCH DECORATION	15,000
2 Merlewood Close	SOFFIT & FACIA REPLACEMENT	10,000
2 Merlewood Close	HARDSTANDINGS REPLACEMENT	3,000
2 Merlewood Close	SECURITY ALARM REPLACEMENT	6,000
2 Merlewood Close	FENCING DECORATION	1,500
2 Merlewood Close	KITCHEN REFURBISHMENT	15,000
2 Merlewood Close	RAINWATER GOODS	7,000
	REPLACEMENT	
3 Merlewood Close	SOFFIT & FACIA REPLACEMENT	7,000
3 Merlewood Close	HARDSTANDINGS REPLACEMENT	3,000
3 Merlewood Close	SECURITY ALARM REPLACEMENT	6,000
3 Merlewood Close	FENCING DECORATION	1,500
3 Merlewood Close	RAINWATER GOODS	7,000
	REPLACEMENT	
77a Broadhurst Road, Ashtead	SECURITY ALARM REPLACEMENT	6,000
Common		
Ashtead Common General	CORPORATE IMAGE BOARDS	15,000
Couledon Common Conoral	REPLACEMENT CORPORATE IMAGE BOARDS	C 000
Coulsdon Common General	CORPORATE IMAGE BOARDS	6,000
	REPLACEMENT	

Countryside Office, Riddlesdown	HARDSTANDINGS REPLACEMENT	7,000
Common		
Countryside Office, Riddlesdown	SECURITY ALARM REPLACEMENT	6,000
Common		
Countryside Office, Riddlesdown	ELECTRONIC ENTRY SYSTEM	3,500
Common	REPLACEMENT	
Estate Yard Complex	INTERNAL DECORATIONS	15,000
Estate Yard Office, Ashtead	ELECTRONIC GATE	25,000
Common	REPLACEMENT	,
Estate Yard Office, Ashtead	INTERNAL DECORATIONS	20,000
Common		,
Farthingdown & New Hill General	CORPORATE IMAGE BOARDS	20,000
	REPLACEMENT	,,,,,,
Farthingdown & New Hill General	BOLLARD DECORATION	1,500
Taraminguowii a riew riiii denerar		2,333
General	VENTILATION AND EXTRACTION	6,000
General	SYSTEM REPLACEMENT (LODGES)	0,000
	STSTEW REFEACEIVIENT (LODGES)	
General	LODGE GARDEN PAVING AND	6,000
General		0,000
Conord	RETAINING WALLS OVERHAUL	15.000
General	DRAINAGE WORKS	15,000
General College College	DRAINAGE REPLACEMENT	25,000
Keeper's Cottage, 90 Kenley Lane	INTERCOM SYSTEM	3,000
	REPLACEMENT	
Keeper's Cottage, 90 Kenley Lane	EXTERNAL DECORATIONS	3,000
Keepers Cottage, Merlewood	BOILER REPLACEMENT	15,000
Estate		
Keepers Cottage, Merlewood	RADIATORS REPLACEMENT	6,000
Estate		ŕ
Keepers Cottage, Merlewood	PAVING REPLACEMENT	3,000
Estate		,
Keepers Cottage, Merlewood	FENCING REPLACEMENT	3,000
Estate		2,222
Keepers Cottage, Merlewood	SHOWER ROOM	6,000
Estate	REFURBISHMENT	3,333
Keepers Cottage, Riddlesdown	INTERCOM SYSTEM	3,000
Common	REPLACEMENT	3,000
Keepers Cottage, Riddlesdown	HARDSTANDING REPLACEMENT	2,500
Common	TIANDSTANDING REI EACEMENT	2,300
Keepers Cottage, Riddlesdown	SECURITY ALARM REPLACEMENT	1,500
	SECORITI ALARIVI REFLACEIVIENT	1,300
Common Koonars Cattago, Biddlesdown	DATHDOOM DEELIDDISUMENT	15 000
Keepers Cottage, Riddlesdown	BATHROOM REFURBISHMENT	15,000
Common	WITCHEN DESIGNATION	45.000
Keepers Cottage, Riddlesdown	KITCHEN REFURBISHMENT	15,000
Common	255555	
Kenley Common General	PEDESTRIAN LINING TO FOOTPATH	5,000

Kenley Common General	DRAINAGE INVESTIGATION &	6,000
	SURVEY	
Kenley Common General	CORPORATE IMAGE BOARDS	45,000
	REPLACEMENT	
Livestock Shed & Barn, Merlewood	CLADDING DECORATION	6,500
Estate		
Livestock Shed & Barn, Merlewood	EXTERNAL DECORATIONS	6,000
Estate		
Livestock Shed & Barn, Merlewood	INTERNAL DECORATIONS	3,000
Estate		
Machinery Store, Spring Park	FLOORING REPLACEMENT	5,000
Merlewood Estate Office	LIGHTING REPLACEMENT	5,000
Merlewood Estate Office	EXTERNAL WALLS REPOINTING	1,500
Merlewood Estate Office	FLOORING REPLACEMENT	5,000
Merlewood Estate Office	LANDLORDS LIGHTING & POWER	60,000
	REWIRE	-
Ninehams Cottage, Senior	BOILER REPLACEMENT	15,000
Keeper's Residence, Merlewood		
Estate		
Ninehams Cottage, Senior	RADIATORS REPLACEMENT	6,000
Keeper's Residence, Merlewood		ŕ
Estate		
Ninehams Cottage, Senior	FENCING & GATES	5,000
Keeper's Residence, Merlewood	REPLACEMENT	2,223
Estate		
Ninehams Lodge & Long Shed,	RADIATORS REPLACEMENT	6,000
Merlewood Estate		,
Ninehams Lodge & Long Shed,	HARDSTANDINGS REPLACEMENT	25,000
Merlewood Estate		,
Ninehams Lodge & Long Shed,	SECURITY ALARM REPLACEMENT	6,000
Merlewood Estate		2,222
Ninehams Lodge & Long Shed,	KITCHEN REFURBISHMENT	15,000
Merlewood Estate		,
Ninehams Lodge & Long Shed,	EXTERNAL DECORATIONS	20,000
Merlewood Estate		,
Office/Garage, Farthingdown	BOILER REPLACEMENT	15,000
Office/Garage, Farthingdown	RADIATORS REPLACEMENT	6,000
Open Barns, Merlewood Estate	FLOORING REPLACEMENT	3,000
Yard		2,223
Public Toilets, Farthingdown	INTERNAL DECORATIONS	6,000
Riddlesdown Common General	FOOTPATH WORKS	6,000
Riddlesdown Common General	CORPORATE IMAGE BOARDS	25,000
- San	REPLACEMENT	23,000
Spring Park General	CORPORATE IMAGE BOARDS	40,000
John Mark Scholar	REPLACEMENT	-5,000
Spring Park Office & Tractor Shed	FENCING AND GATES	7,000
Spring rank office & fractor office	REPLACEMENT	,,000
	INLI LACLIVILINI	

Spring Park Office & Tractor Shed	KITCHEN REFURBISHMENT	15,000
Training Block, Staff Welfare	COMPRESSOR REFIT	5,000
Facilities, Workshop, Tool Store,		
Merlewood Estate Yard		
Training Block, Staff Welfare	TRACE HEATING TO PIPES	7,000
Facilities, Workshop, Tool Store,		
Merlewood Estate Yard		
Treetops and Outbuilding West	SECURITY ALARM REPLACEMENT	6,000
Wickham Common		
Treetops and Outbuilding West	FENCING/GATES REPLACEMENT	15,000
Wickham Common		
Treetops and Outbuilding West	BRICKWORK REPOINTING	2,000
Wickham Common		
Treetops and Outbuilding West	INTERCOM SYSTEM	1,500
Wickham Common	REPLACEMENT	
West Wickham Common General	CORPORATE IMAGE BOARDS	40,000
	REPLACEMENT	
	Total	£875,500

Burnham Beeches

Location	Project Title	Cost
1 Coronation Cottage	FENCING REPLACEMENT	15,000
1 Coronation Cottage	WINDOWS OVERHAUL	2,500
1 Coronation Cottage	LANDLORDS LIGHTING & POWER	30,000
	REWIRE	
1 Coronation Cottage	EXTERNAL LIGHTING	1,500
	REPLACEMENT	
1 Juniper Cottage	ROOF REPLACEMENT	1,500
1 Juniper Cottage	RAINWATER GOODS	3,000
	REPLACEMENT	
1 Juniper Cottage	WINDOWS OVERHAUL	2,500
1 Juniper Cottage	LANDLORDS LIGHTING & POWER	30,000
	REWIRE	
2 Coronation Cottage	FENCING REPLACEMENT	15,000
2 Coronation Cottage	WINDOWS OVERHAUL	2,500
2 Coronation Cottage	EXTERNAL LIGHTING	1,500
	REPLACEMENT	
2 Juniper Cottage	RAINWATER GOODS	3,000
	REPLACEMENT	
Aston - Keepers Cottage	WINDOWS OVERHAUL	2,500
Aston - Keepers Cottage	EXTERNAL LIGHTING	1,500
	REPLACEMENT	
Aston - Keepers Cottage	EXTERNAL DECORATIONS	3,000
Beech Cottage (Estate Yard)	SECURITY ALARM REPLACEMENT	6,000

	Total	£445,000
Cabin)/Outbuildings		
Tower Wood (Log	KITCHEN REFURBISHMENT	15,000
Cabin)/Outbuildings		
Tower Wood (Log	ROOF LIGHTS REPLACEMENT	7,000
Centre/Café		
Public Toilets/Information	CCTV & DVR REPLACEMENT	8,500
Centre/Café	REPLACEMENT	
Public Toilets/Information	SEWAGE PUMPING STATION	20,000
	REPLACEMENT	
Ground Floor	KITCHEN REFRIGERATORS	15,000
General	SIGNS REPLACEMENT	20,000
General	GATES REPLACEMENT	60,000
Ashtead Common		,
Estate Yard/Hovel & Outbuilding,	PAVED AREA REPLACEMENT	2,500
Estate Yard Complex	CCTV REPLACEMENT	20,000
Estate Yard Complex	FLOORING REPLACEMENT	15,000
	SCAFFOLDING)	
	(BETWEEN TWO ROOFS INC.	_5,555
Estate Yard Complex	BOX GUTTER REPLACEMENT	10,000
	REPLACEMENT	.0,000
Estate Yard Complex	PHOTOVOLTAIC CELLS	40,000
Estate Yard Complex	SECURITY ALARM REPLACEMENT	7,000
Burnham Beeches	SEPTIC TANK REPLACEMENT	80,000
	REPLACEMENT	
Beech Cottage (Estate Yard)	EXTERNAL LIGHTING	1,500
Beech Cottage (Estate Yard)	WINDOWS OVERHAUL	2,500